

**WIOA YOUTH
PROGRAM OPERATING PLAN (POP) PY26**

MACo DISTRICT:

CONTRACT NO. .

CONTRACTOR:

I. PLANNED EXPENDITURES

	PY26
TOTAL FUNDING (A+B)	
A. OUT-OF-SCHOOL YOUTH (MINIMUM EXPENDITURE OF 50%)	
1. Supportive Services <i>excluding WEX Supportive Services</i>	
2. Training Services (16-24) ITA Training Costs	
3. Other**	
4. Case Management (Staffing & overhead) (Does not include WEX case management)	
5. Work Experience Activities - Auto populated from Page 2/C1	
B. IN-SCHOOL YOUTH EXPENDITURES (MAX EXPENDITURES IS 50%)	
1. Supportive Services <i>excluding WEX Supportive Services</i>	
2. Other**	
3. Training Services (16-21) ITA Training Costs	
4. Case Management (Staffing & overhead) Does not include WEX case management	
5. Work Experience Activities - Auto populated from Page 2/C2	

****OTHER** – Examples that might be included in A. and B. are Short-term Prevocational Services; Leadership Development; Tutoring Services, Financial Literacy; Incentives; Stipends

II. WORK EXPERIENCE PLANNED EXPENDITURES

	PY26
C. WORK EXPERIENCE	
Minimum of 20% Expenditures OSY and ISY Combined	
1. OUT-OF-SCHOOL YOUTH	
a. Summer and Year-Round Employment Opportunities	
b. Supportive Services tied to Work Experience	
c. On-the-Job Training Opportunities	
d. Pre-Apprenticeship	
e. Incentives tied to Work Experience	
f. Case Management	
Work Experience staffing and overhead	
2. IN-SCHOOL YOUTH	
a. Summer and Year-Round Employment Opportunities	
b. Supportive Services tied to Work Experience	
c. On-the-Job Training Opportunities	
d. Pre-Apprenticeship	
e. Incentives tied to Work Experience	
f. Case Management	
Work Experience staffing and overhead	

III. PARTICIPANT DATA

A. TOTAL PARTICIPANTS TO BE ENROLLED***	
B. PLANNED IN-SCHOOL YOUTH	
C. PLANNED OUT-OF-SCHOOL YOUTH	
D. TRAINING SERVICES TOTAL PLANNED PARTICIPANTS	
E. TOTAL PLANNED FOR WORK EXPERIENCE	
F. TOTAL EXITERS	
G. TOTAL CONTINUING PARTICIPANTS (LINE A LESS LINE F)	

*****Total Planned Participants will include participants carried from the previous program year plus the planned number of new enrollments.**

NOTE: Do not include participants in Follow-up.

07/01/26