

#### WIOA Adult Service Provider Goals

1. Average cost per participant by provider is at or below the state average of \$3865 (based on PY14)
2. Percentage of funds spent on participant payments = 33% (based on PY14)
3. Meet WIOA Federal Performance Standards for Employment:
  - a. Employed in the 2<sup>nd</sup> Quarter after Exit = 71%
  - b. Employed in the 4<sup>th</sup> Quarter after Exit = 66.9%

#### WIOA Youth Service Provider Goals

1. Expend at least 75% of funds on Out-Of-School Youth
2. Expend at least 20% of funds on Work Based Learning
3. Meet WIOA Federal Performance Standards for Measurable Skill Gain = 30.4%
4. Average cost per participant by provider is at or below the state average of \$5980 (based on PY14)

#### WIOA Dislocated Worker Service Provider Goal

1. Meet WIOA Federal Performance Standards for Employment:
  - a. Employed in the 2<sup>nd</sup> Quarter after Exit = 60.1%
  - b. Employed in the 4<sup>th</sup> Quarter after Exit = 67.2%
2. Provide and record a Rapid Response service for 90% of people enrolled in Dislocated Worker

#### Goal for ALL programs starting PY17

Starting July 1, 2017 we would like to establish a goal for providers that focuses on increasing the number of individuals who receive training in PY17 compared to PY16. This data will be captured on the quarterly reports each service provider submits with an explanation on how they are increasing or holding steady the number of people receiving training. We can use this upcoming year as a baseline to establish a goal for each service provider in PY17.