

WIOA Providers and Funding – PY 2023



Montana Department of
LABOR & INDUSTRY

WIOA Funding Allocation - PY2023

PY2022 vs. PY2023 FUNDING				
	PY2022	PY2023	Difference	Percentage Difference
ADULT	2,163,640	2,201,794	38,154	1.73%
YOUTH	2,281,555	2,317,747	36,192	1.56%
DISLOCATED WORKER	1,596,891	1,464,503	(132,388)	-9.04%
TOTAL WIOA FUNDING	6,042,086	5,984,044	(58,042)	-0.97%

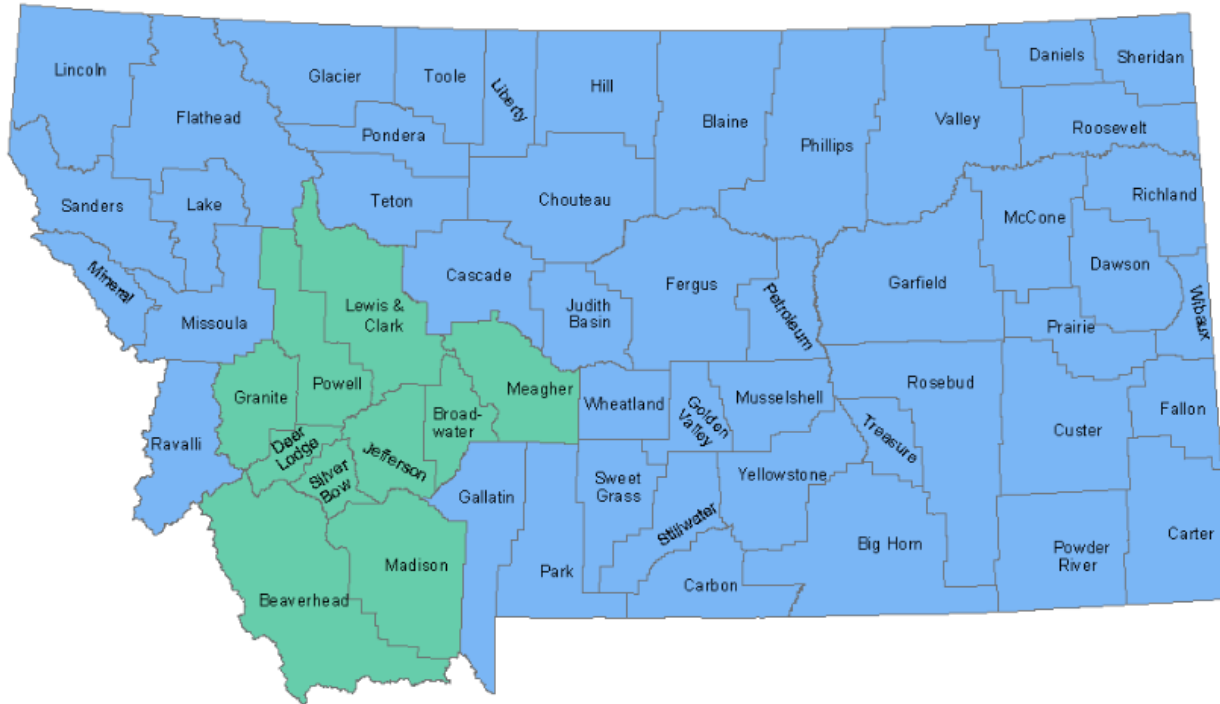



WIOA Funding – PY2023

BREAKDOWN OF WIOA FUNDING - PY2023					
		PY2022		PY2023	Difference
TOTAL WIOA FUNDING		\$6,042,086		\$5,984,044	(\$58,042)
WIOA ADULT		\$2,163,640		\$2,201,794	
WIOA YOUTH		\$2,281,555		\$2,317,747	
WIOA DISLOCATED WORKERS		\$1,596,891		\$1,464,503	
TOTAL WIOA FUNDING		\$6,042,086		\$5,984,044	
REQUIRED GOVERNOR'S DISCRETIONARY	15%	\$906,313	15%	\$897,607	(\$8,706)
WIOA DW TO RAPID RESPONSE		\$239,534		\$366,126	\$126,592
PROGRAM ADMIN		\$148,022		\$406,422	\$258,400
LOCAL PROGRAM FUNDING		\$4,748,217		\$4,313,889	(\$434,328)
WIOA ADULT		\$1,782,739		\$1,721,181	(61,558)
WIOA YOUTH		\$1,881,143		\$1,782,927	(98,216)
WIOA DISLOCATED WORKER		\$1,084,335		\$809,781	(274,554)
		\$4,748,217		\$4,313,889	

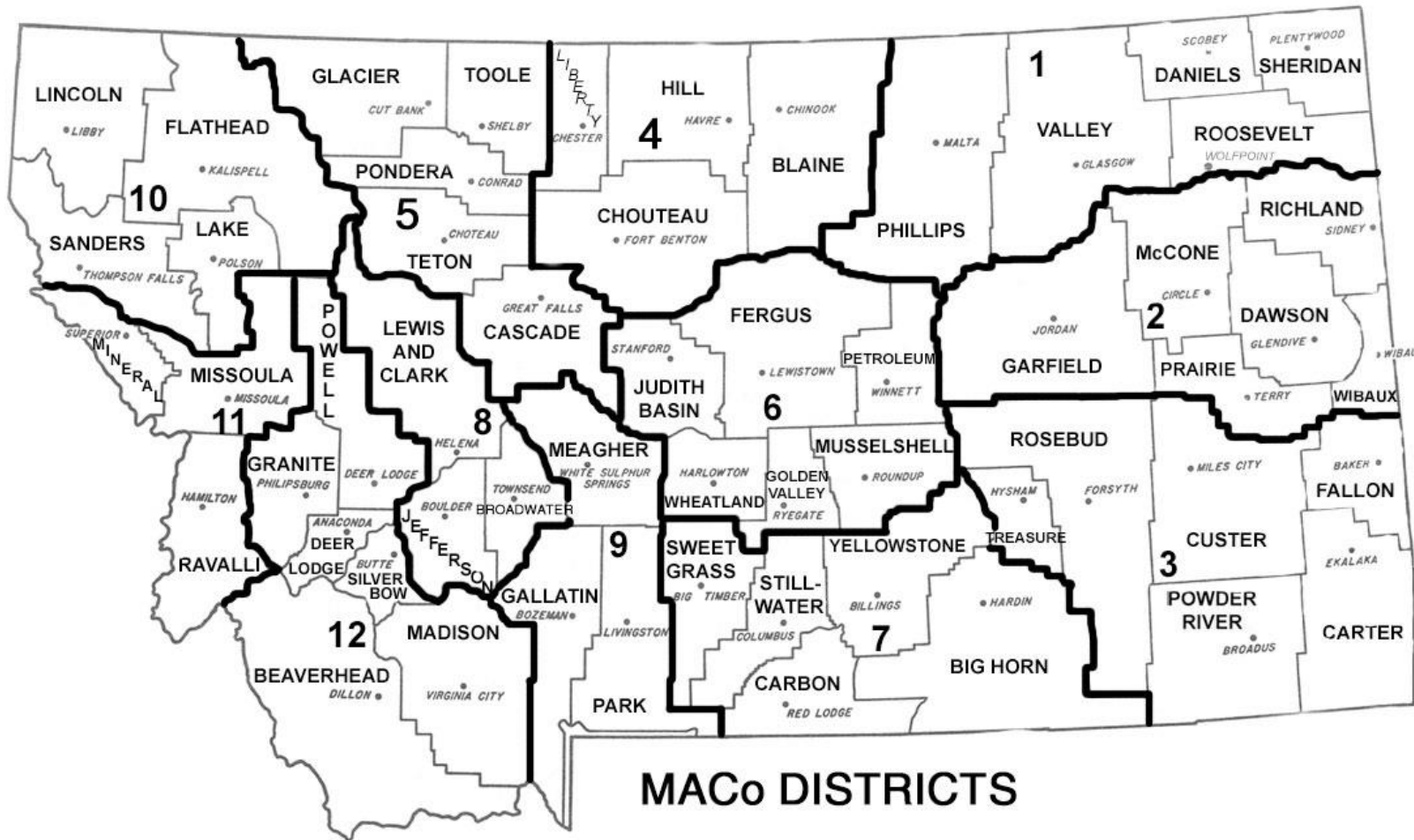


Local Areas



-  Local Area 1 – MACo Districts 8, 12 & Meagher County
 Local Area 2 – Remainder of Montana

MACo Districts



Allocation Methodology – Adult & Youth

WIOA Funding from USDOL



Allocated to Montana by:

- 1/3 Unemployed individuals in areas of substantial unemployment
- 1/3 Excess numbers of unemployed individuals
- 1/3 Economically disadvantaged

WIOA Funding from State to Local Areas



Allocated to Local Areas by:

- 1/3 Unemployed individuals in areas of substantial unemployment
- 1/3 Excess numbers of unemployed individuals
- 1/3 Economically disadvantaged
- Apply the 90% Hold Harmless Rule if applicable

WIOA Funding from Local Areas to MACo

- Average % of funding received by each district, compared to the total for the local area, for last two program years



Allocation Methodology – Dislocated Worker

WIOA Dislocated Worker Funding Formula		
Federally Required Data Factor	Weight	How the Data Factor is Measured
Insured Unemployment Data	60%	Share of total people making a UI claim in the last year
Unemployment Concentrations	13%	Share of Unemployed People in counties with 150% state unemployment rate
Plant Closings and Mass Layoff Data	5%	Share of number of firms making layoffs of 50 or more within the same month over the last year. Includes seasonal layoffs.
Declining Industries Data	10%	Percent of employment in declining industries in base year (5 years ago), with declining industries defined as those that lost statewide employment compared to five years prior.
Farmer-Rancher Economic Hardship Data	2%	Number of Chapter 12 bankruptcies in most recent year
Long-term Unemployment Data	10%	Share of claims 16 weeks or longer

- The same factors are used at a national and state level. The SWIB approved the above weights for distribution from a state level to a local area level.
- The 90% Hold Harmless Rule applies by Local Area.



WIOA Service Providers

WIOA YOUTH

PY 2023 Service Providers

Dist 1	Action for Eastern Montana
Dist 2	Action for Eastern Montana
Dist 3	Action for Eastern Montana
Dist 4	District 4 HRDC
Dist 5	Opportunities, Inc.
Dist 6	District 6 HRDC
Dist 7	District 7 HRDC
Dist 8	Career Training Institute
Dist 9	District 9 HRDC
Dist 10	Jobs for Montana's Graduates
Dist 11	District 11 HRDC
Dist 12	Action, Inc.

WIOA Dislocated Worker

PY 2023 Service Provider

Statewide	Job Service Operations Bureau



WIOA Service Providers

WIOA ADULT	
PY 2023 Service Providers	
Dist 1	Job Service Operations Bureau
Dist 2	Job Service Operations Bureau
Dist 3	Job Service Operations Bureau
Dist 4	Job Service Operations Bureau
Dist 5	Job Service Operations Bureau
Dist 6	District 6 HRDC
Dist 7	Job Service Operations Bureau
Dist 8	Career Training Institute & Job Service Operations Bureau
Dist 9	Job Service Operations Bureau
Dist 10	Job Service Operations Bureau
Dist 11	Job Service Operations Bureau
Dist 12	Career Futures & Job Service Operations Bureau



WIOA Adult Funding

WIOA ADULT			
	PY22 Allocation	PY23 Allocation	Difference
Dist 1	110,624.00	108,178.00	(2,446.00)
Dist 2	101,904.00	99,651.00	(2,253.00)
Dist 3	110,047.00	107,614.00	(2,433.00)
Dist 4	101,609.00	99,362.00	(2,247.00)
Dist 5	217,928.00	213,109.00	(4,819.00)
Dist 6	107,353.00	104,979.00	(2,374.00)
Dist 7	235,436.00	230,231.00	(5,205.00)
Dist 8	131,672.00	118,426.00	(13,246.00)
Dist 9	85,479.00	83,608.00	(1,871.00)
Dist 10	229,144.00	224,077.00	(5,067.00)
Dist 11	200,704.00	196,266.00	(4,438.00)
Dist 12	150,839.00	135,680.00	(15,159.00)
	1,782,739.00	1,721,181.00	(61,558.00)



WIOA Youth Funding

WIOA YOUTH			
	PY22 Allocation	PY23 Allocation	Difference
Dist 1	93,822.00	90,209.00	(3,613.00)
Dist 2	69,805.00	67,118.00	(2,687.00)
Dist 3	88,468.00	85,062.00	(3,406.00)
Dist 4	100,406.00	96,540.00	(3,866.00)
Dist 5	226,355.00	217,640.00	(8,715.00)
Dist 6	65,202.00	62,692.00	(2,510.00)
Dist 7	298,028.00	286,556.00	(11,472.00)
Dist 8	109,186.00	93,445.00	(15,741.00)
Dist 9	176,354.00	169,582.00	(6,772.00)
Dist 10	248,225.00	238,675.00	(9,550.00)
Dist 11	269,971.00	259,595.00	(10,376.00)
Dist 12	135,321.00	115,813.00	(19,508.00)
	1,881,143.00	1,782,927.00	(98,216.00)



WIOA Dislocated Worker Funding

WIOA Dislocated Worker			
	PY22	PY23	Difference
WIOA DISLOCATED WORKER	1,084,335.00	809,781.00	(274,554.00)
WIOA RAPID RESPONSE	239,533.65	366,125.75	126,592.10

Dislocated Worker PY23	
Local Area 1	132,705
Local Area 2	677,076
	809,781

