

PY2016 vs PY2015 Comparison

ADULT

	PY16 Allocation	PY15 Allocation	Difference
Dist 1	90,415.00	96,143.00	(5,728.00)
Dist 2	83,288.00	88,565.00	(5,277.00)
Dist 3	89,943.00	95,641.00	(5,698.00)
Dist 4	83,047.00	88,308.00	(5,261.00)
Dist 5	178,116.00	189,400.00	(11,284.00)
Dist 6	87,741.00	93,300.00	(5,559.00)
Dist 7	192,427.00	204,617.00	(12,190.00)
Dist 8	146,991.00	156,539.00	(9,548.00)
Dist 9	84,699.00	90,065.00	(5,366.00)
Dist 10	187,283.00	199,148.00	(11,865.00)
Dist 11	164,039.00	174,432.00	(10,393.00)
Dist 12	185,385.00	197,424.00	(12,039.00)
	<u>1,573,374.00</u>	<u>1,673,582.00</u>	<u>(100,208.00)</u>
			-6%

YOUTH

	PY16 Allocation	PY15 Allocation	Difference
Dist 1	78,417.00	83,093.00	(4,676.00)
Dist 2	58,297.00	61,925.00	(3,628.00)
Dist 3	73,919.00	78,404.00	(4,485.00)
Dist 4	83,880.00	89,012.00	(5,132.00)
Dist 5	189,136.00	200,587.00	(11,451.00)
Dist 6	54,504.00	57,727.00	(3,223.00)
Dist 7	248,938.00	264,291.00	(15,353.00)
Dist 8	114,838.00	122,729.00	(7,891.00)
Dist 9	152,741.00	164,404.00	(11,663.00)
Dist 10	207,156.00	220,526.00	(13,370.00)
Dist 11	224,842.00	240,854.00	(16,012.00)
Dist 12	149,901.00	160,202.00	(10,301.00)
	<u>1,636,569.00</u>	<u>1,743,754.00</u>	<u>(107,185.00)</u>
			-6%