

WIOA FUNDING BREAKDOWN

	PY2017	PY2018	Difference
TOTAL WIOA FUNDING	\$5,840,177	\$5,871,785	\$31,608
WIOA ADULT	\$2,017,831	\$2,101,059	
WIOA YOUTH	\$2,128,572	\$2,209,670	
WIOA DISLOCATED WORKER	\$1,693,774	\$1,561,056	
TOTAL WIOA FUNDING	\$5,840,177	\$5,871,785	
REQUIRED GOVERNOR'S RESERVE	15% \$876,027	15% \$880,768	\$4,741
WIOA DW TO RAPID RESPONSE (25%)	\$423,444	\$390,264	(\$33,180)
PROGRAM ADMIN	\$416,169	\$415,435	(\$734)
LOCAL PROGRAM FUNDING	\$4,124,538	\$4,185,318	\$60,780
WIOA ADULT	\$1,565,482	\$1,635,619	70,137
WIOA YOUTH	\$1,628,358	\$1,690,397	62,039
WIOA DISLOCATED WORKER	\$930,698	\$859,302	(71,396)
	\$4,124,538	\$4,185,318	