

PY2016 vs PY2017 Comparison

ADULT

	PY16 Allocation	PY17 Allocation	Difference
Dist 1	90,415.00	89,947.00	(468.00)
Dist 2	83,288.00	82,857.00	(431.00)
Dist 3	89,943.00	89,478.00	(465.00)
Dist 4	83,047.00	82,617.00	(430.00)
Dist 5	178,116.00	177,194.00	(922.00)
Dist 6	87,741.00	87,287.00	(454.00)
Dist 7	192,427.00	191,431.00	(996.00)
Dist 8	146,991.00	146,341.00	(650.00)
Dist 9	84,699.00	84,261.00	(438.00)
Dist 10	187,283.00	186,314.00	(969.00)
Dist 11	164,039.00	163,191.00	(848.00)
Dist 12	185,385.00	184,564.00	(821.00)
	<u>1,573,374.00</u>	<u>1,565,482.00</u>	<u>(7,892.00)</u>
			-1%

YOUTH

	PY16 Allocation	PY17 Allocation	Difference
Dist 1	78,417.00	77,809.00	(608.00)
Dist 2	58,297.00	57,916.00	(381.00)
Dist 3	73,919.00	73,382.00	(537.00)
Dist 4	83,880.00	83,290.00	(590.00)
Dist 5	189,136.00	187,750.00	(1,386.00)
Dist 6	54,504.00	54,069.00	(435.00)
Dist 7	248,938.00	247,245.00	(1,693.00)
Dist 8	114,838.00	114,435.00	(403.00)
Dist 9	152,741.00	152,749.00	8.00
Dist 10	207,156.00	206,024.00	(1,132.00)
Dist 11	224,842.00	224,314.00	(528.00)
Dist 12	149,901.00	149,375.00	(526.00)
	<u>1,636,569.00</u>	<u>1,628,358.00</u>	<u>(8,211.00)</u>
			-1%