

BREAKDOWN OF WIOA FUNDING

| | PY2016 | | PY2017 | | Difference |
|--|------------|--------------------|------------|--------------------|------------------|
| TOTAL WIOA FUNDING | | \$5,704,717 | | \$5,840,177 | \$135,460 |
| WIOA ADULT | | \$2,028,005 | | \$2,017,831 | |
| WIOA YOUTH | | \$2,139,306 | | \$2,128,572 | |
| WIOA DISLOCATED WORKERS | | \$1,537,406 | | \$1,693,774 | |
| TOTAL WIOA FUNDING | | <u>\$5,704,717</u> | | <u>\$5,840,177</u> | |
| REQUIRED GOVERNOR'S DISCRETIONARY | 15% | \$855,708 | 15% | \$876,027 | \$20,319 |
| WIOA DW TO RAPID RESPONSE (25%) | | \$384,352 | | \$423,444 | \$39,093 |
| PROGRAM ADMIN | | \$409,939 | | \$416,169 | \$6,230 |
| LOCAL PROGRAM FUNDING | | \$4,054,719 | | \$4,124,538 | \$69,819 |
| WIOA ADULT | | \$1,573,374 | | \$1,565,482 | |
| WIOA YOUTH | | \$1,636,569 | | \$1,628,358 | |
| WIOA DISLOCATED WORKER | | \$844,776 | | \$930,698 | |
| | | <u>\$4,054,719</u> | | <u>\$4,124,538</u> | |